

Valley Transit District

ID Number: 1042

41 Main Street
Derby, CT 06418

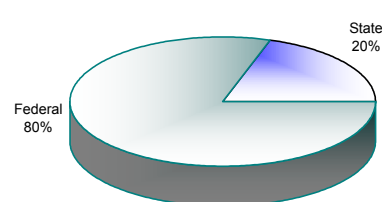
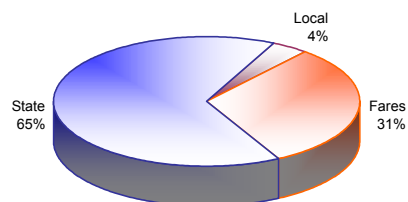
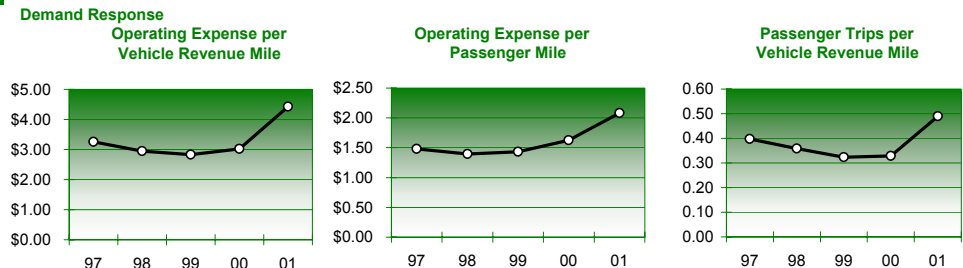
Chief Executive Officer: Joy Thompson,
General Manager
(203)735-6824

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand Response		
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$1,189,701		
Bridgeport--Milford, CT		Directly Operated		\$369,000		Capital Funding		\$123,759
Square Miles	161	Purchased Transportation		0		Annual Passenger Miles		571,733
Population	413,863	Total Fare Revenues Earned		\$369,000		Annual Vehicle Revenue Miles		268,854
Population Ranking out of 405 UZAs	71	Sources of Operating Funds Expended		Annual Unlinked Trips		131,630		
		Passenger Fares		\$369,000		Average Weekday Unlinked Trips		510
		Local Funds		39,258		Annual Vehicle Revenue Hours		26,877
Service Area Statistics		State Funds		783,089		Fixed Guideway Directional Route Miles		N/A
Square Miles	58	Federal Assistance ¹		0		Vehicles Available for Maximum Service		18
Population	82,750	Other Funds		4,555		Average Fleet Age in Years		3.6
		Total Operating Funds Expended		\$1,195,902		Vehicles Operated in Maximum Service		18
		Summary of Operating Expenses		Peak to Base Ratio		N/A		
Service Consumption		Salaries, Wages and Benefits		\$998,014		Percent Spares		0%
Annual Passenger Miles	571,733	Materials and Supplies		97,800		Incidents		3
Annual Unlinked Trips	131,630	Purchased Transportation		0		Patron Fatalities		0
Average Weekday Unlinked Trips	510	Other Operating Expenses		93,887		Performance Measures		
Average Saturday Unlinked Trips	50	Total Operating Expenses		\$1,189,701		Service Efficiency		
Average Sunday Unlinked Trips	0	Reconciling Cash Expenditures		\$6,201		Operating Expense per Vehicle Revenue Mile		\$4.43
		Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Hour		\$44.26		
Service Supplied		Local Funds		\$0		Cost Effectiveness		
Annual Vehicle Revenue Miles	268,854	State Funds		24,752		Operating Expense per Passenger Mile		\$2.08
Annual Vehicle Revenue Hours	26,877	Federal Assistance ²		99,007		Operating Expense per Unlinked Passenger Trip		\$9.04
Vehicles Available for Maximum Service	18	Total Capital Funds Expended		\$123,759		Service Effectiveness		
Vehicles Operated in Maximum Service	18					Unlinked Passenger Trips per Vehicle Revenue Mile		0.49
Base Period Requirement	0					Unlinked Passenger Trips per Vehicle Revenue Hour		4.90
Vehicles Operated in Maximum Service		Uses of Capital Funds						

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Demand Response	18	0	Demand Response	\$0	\$123,759	\$123,759

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.